

CERTIFICATE

State of Kansas
Special District

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Shawnee Heights Fire District

2016
RECEIVED
AUG - 5 2015

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	2,443,947	1,773,925	12.434
Debt Service	10-113			
Non-Budgeted Funds	7			
Totals	xxxxxxx	2,443,947	1,773,925	12.434
Budget Summary	8	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				
142,672,732				Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Tom Garcia

Fire Chief

Address:

26262 Se Shawnee Heights Road

Tecumseh, KS 66542

Email:

tgarcia@shfd.us

Attest: Oct 28, 2015

County Clerk

Hilda Inglet
Connie Cook
Ed. to
Stephen B. Hennessy
St. O. Noh
Edgar B. Beck
Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 1,718,328
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,718,328

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 535,329	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 3,062,207	
5b. Personal property 2014	- 3,425,142	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	535,329	
8. Total estimated valuation July, 1,2015	143,046,908	
9. Total valuation less valuation adjustment (8 minus 7)	142,511,579	
10. Factor for increase (7 divided by 9)	0.00376	
11. Amount of increase (10 times 3)	+ \$ 6,455	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,724,783	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,724,783	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 27,493	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 1,752,276	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Shawnee Heights Fire District
Shawnee County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	1,718,328	215,952	3,307	991	14,485
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,718,328	215,952	3,307	991	14,485

County Treas Motor Vehicle Estimate

215,952

County Treas Recreational Vehicle Estimate

3,307

County Treas 16/20M Vehicle Estimate

991

County Treas Commercial Vehicle Tax Estimate

7,259

County Treas Watercraft Tax Estimate

14,485

MVT Factor 0.12568

RVT Factor 0.00192

16/20M Factor 0.00058

Comm Veh Factor 0.00422

Watercraft Factor 0.00843

2016

Shawnee Heights Fire District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special District Reserve	300,000			80-1559
Totals		300,000	0	0	
Adjustments*					
Adjusted Totals		300,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Shawnee Heights Fire District
Shawnee County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015		Payments Due 2016	
Total				0	0	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	71,099	60,057
Receipts:			
Ad Valorem Tax	1,422,183	1,718,328	xxxxxxxxxxxxxxxxxx
Delinquent Tax	16,004	0	0
Motor Vehicle Tax	182,290	175,444	215,952
Recreational Vehicle Tax	2,855	2,845	3,307
16/20M Vehicle Tax	2,642	2,562	991
Commercial Vehicle Tax	0	5,380	7,259
Watercraft Tax	0	3,787	14,485
LAVTR			0
In Lieu of Taxes			
Williamsport Township	256,617	262,186	310,971
Fuel Reimbursements	46,903	50,000	50,000
Other Reimbursements	0	0	
Interest on Idle Funds	5,474	5,000	5,000
Miscellaneous	9,025	2,000	2,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,943,993	2,227,532	609,965
Resources Available:	1,943,993	2,298,631	670,022
Expenditures:			
Compensation	799,894	968,131	991,799
Professional Services	12,085	23,000	23,000
Employee Benefits	347,135	384,852	389,939
Employee Relations	6,399	3,500	3,500
Employee Services	6,609	11,000	8,000
Fire Prevention	1,514	1,500	1,500
Fuel	70,471	70,000	70,000
Improvements	69,785	211,300	668,469
Insurance	121,927	133,291	155,740
Maintenance	61,400	50,000	50,000
Medical	1,155	2,000	2,000
Mileage Reimbursements	1,737	3,000	3,000
Office Expense	7,839	15,000	15,000
Publications	2,357	2,500	2,500
Public Relations	492	1,000	1,000
Training	15,831	20,000	20,000
Transfer to Special Equipment Reserve	300,000	300,000	0
Utilities	44,793	33,500	33,500
Neighborhood Revitalization Rebate			
Miscellaneous	1,471	5,000	5,000
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,872,894	2,238,574	2,443,947
Unencumbered Cash Balance Dec 31	71,099	60,057	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	2,006,572	2,310,668	2,443,947
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,443,947
Tax Required			1,773,925
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			1,773,925

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Shawnee Heights Fire District
Shawnee County

will meet on July 30, 2015 at 7:00 PM at Fire Station #23, 5301 SE California for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Fire Station #21, 2626 SE Shawnee Heights Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	1,872,894	12.366	2,238,574	12.401	2,443,947	1,773,925	12.401
Debt Service							
Non-Budgeted Funds							
Totals	1,872,894	12.366	2,238,574	12.401	2,443,947	1,773,925	12.401
Less: Transfers	300,000		0		0		
Net Expenditures	1,572,894		2,238,574		2,443,947		
Total Tax Levied	1,440,916		1,718,328		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	138,261,311		138,568,337		143,046,908		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Steve Hennessey

Trustee

Page No. 8

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 13, 2015.

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 Shawnee County

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*Tax rates are expressed in mills.

Steve Henneasey
 Trustee

NOTICE OF VOTE

First published in The Topeka Metro News, Monday, August 10, 2015.

2016

Sample Notice of Vote Publication

Notice of Vote - Shawnee Heights Fire District

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Seven members voted in favor of the budget and zero members voted against the budget.

8/10

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE
BOARD OF SHAWNEE HEIGHTS FIRE DISTRICT WITH RESPECT TO
FINANCING THE 2016 ANNUAL BUDGET FOR
SHAWNEE HEIGHTS FIRE DISTRICT, SHAWNEE COUNTY, KANSAS

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2016 Shawnee Heights Fire District budget exceed the amount levied to finance the 2015 Shawnee Heights Fire District budget, except with regard to revenue produced and attributable to the taxation of, 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing, and service level decisions for all fire district services are the responsibility of the fire district board; and

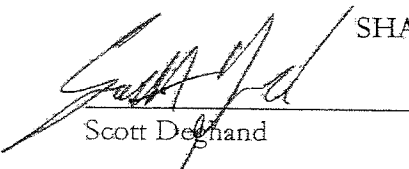
WHEREAS, Shawnee Heights Fire District provides essential services to protect the safety and wellbeing of the citizens of the fire district; and

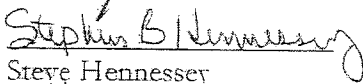
WHEREAS, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Shawnee Heights Fire District of Shawnee County, Kansas that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2016 Shawnee Heights Fire District budget as defined above.

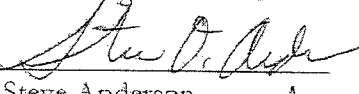
Adopted this ____ day of August, 2015 by the Shawnee Heights Fire District Board,
Shawnee County, Kansas.

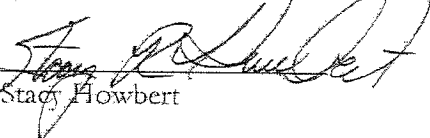
SHAWNEE HEIGHTS FIRE DISTRICT BOARD

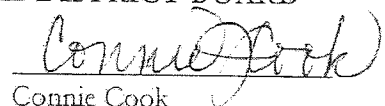

Scott DeGhand

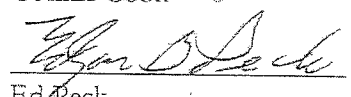

Steve Hennessey



Gilda Singleton



Steve Anderson


Stacy Howbert


Connie Cook


Ed Peck


David M. Sterbenz


Chad Baldwin